

**JSD-PS/8/2022-PLG-Jal Shakti Department**  
**Government of Jammu and Kashmir**  
**Jal Shakti Department**  
**Civil Secretariat, Jammu**  
Email: [plansectionhyd@gmail.com](mailto:plansectionhyd@gmail.com)  
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**Sub: Accord of Administrative Approval for Detailed Project Reports of Water Supply Schemes under Jal Jeevan Mission.**

**Ref:** 1) Letter No. SMD/JJM-J&K/37/2020-21/396-97 dated 31.8.2022 from Mission Director, Jal Jeevan Mission, J&K;  
2) Technical vetting conveyed by Development Commissioner (Works), PW (R&B) Department vide U.O. dated 10.11.2022; and  
3) Finance Department's S.O. 15 dated 09.01.2020.

**Government Order No. 277 - JK (JSD) of 2022**  
**Dated: 29 -12-2022**

Sanction is hereby accorded to the Accord of Administrative Approval for following eight water supply schemes of Jal Shakti (PHE) Department, Kashmir under Jal Jeevan Mission (Major Head: 4215) to be funded on 90:10 against the technically vetted cost shown against each as per the General Abstract of Cost appended with this order at Annexure A, B, C, D, E, F, G & H respectively:-

S.No.	Name of the Scheme	Technically vetted cost (₹ In lakh)	Annexure
1	WSS Kharpora Arwani.	1425.00	A
2	WSS Darina Waterge.	1097.43	B
3	WSS Sangri Muqam	1047.57	C
4	WSS Lolpora (New).	1197.53	D
5	WSS Bohripora Shiraz Colony (New).	1163.00	E
6	WSS Mughalpora Tantrypora (New).	1127.00	F
7	WSS Kanispora.	1065.96	G
8	WSS Hardu Aboora Badren (New).	1219.45	H

The Administrative Approval is however, subject to the following conditions:-

- That all the Codal Procedures shall be followed as per the provisions laid down in GFR-2017, Manual for Procurement of Goods and Services-2017, Manual for Procurement of Works-2019, Manual for Procurement of Consultancy and Other Services-2017 issued by Ministry of Finance, Department of Expenditure, GoI and other instructions/orders/guidelines issued by Department of Drinking Water & Sanitation, Ministry of Jal Shakti, GoI as well as Government of Jammu and Kashmir;
- That no work shall be commenced or liability incurred in connection with it until:
  - Sanction to incur expenditure has been obtained from the competent authority;
  - A properly detailed design has been sanctioned. While designing the project etc, principles of life cycle cost may also be considered;
  - Estimates containing the detailed specification and quantities of various items have been prepared on the basis of the schedule of rates maintained by CPWD/other Public Works Organization and sanctioned;



- d) Funds to cover the charge during the year have been provided by competent authority;
  - e) Invitation of tenders is done in accordance with rules; and
  - f) A proper work order is issued.
3. That the DPR has been strictly framed as per the operational guidelines of Jal Jeevan Mission, besides all the components required for the completion of the project are incorporated in the DPR and the perennality and sustainability of source and quality of water shall be rechecked by the concerned Executive Engineer, Superintendent Engineer and Chief Engineer before execution of work;
  4. That funds earmarked for the project shall not be diverted or parked in deposit just to avoid lapsing of funds;
  5. That in case of cost revision fresh AA is to be obtained;
  6. That all components of the project envisaged are incorporated in the DPR;
  7. That the Geo-technical investigations are conducted where ever required;
  8. That the Administrative Approval shall not be construed as an authority to incur the expenditure unless funds provided for the scheme are duly authorized for incurring of expenditure;
  9. That the Administrative Approval shall not be construed as any rate approval to the project/detailed estimates or any approval for inclusion in the plan or release of Budget;
  10. That encumbrance free land duly authenticated by Competent Authority is available for the execution of the project;
  11. That technical sanction with respect to design specification is accorded by the competent authority after Accord of Administrative Approval;
  12. That the proposals are strictly devised and designed as per the relevant BIS codes and specifications of PWD/CPWD and same is authenticated as well as proof checked by the Competent Authority (NIT/DIQC), before taking up the execution in hand;
  13. That the Electrical/Mechanical/Electronic Components are checked, authenticated and technically vetted by the competent authorities of relevant fields well before invitation of tenders in accordance with set codal procedures;
  14. That the rates for the items not covered in JKSSR or any other relevant schedule, shall conform to analysis of rates based on authentic Data Book, to be computed and approved by competent authority well before invitation of tenders in accordance with set codal procedures;
  15. That the lump-sum provisions, either in terms of percentage or fixed, as made for certain components of the DPRs/Detailed Estimates are provisional and shall be subject to detailed estimates based on factual details/requirements and relevant rates, to be framed and approved by the Competent Authorities well before invitation of tenders in accordance with set codal procedures;
  16. That e-tendering mode is followed for fixation of the award of contract for execution of the project/detailed estimates. Fragmentation of the project/detailed estimates, while tendering is not allowed;

P- 2/13



17. That there is no time or cost overrun involved in the project and set timeline is strictly adhered to for its completion and no cost escalation shall be considered;
18. That the NOCs from all regulatory authorities are sought before the commencement of works, besides all the environmental norms are followed in letter and spirit;
19. That the NOCs from Forest, Wildlife, PDD and R&B Departments wherever required is obtained well before the commencement of work;
20. That any such items not covered under relevant schedule of rates shall be paid in accordance with the set codal procedure;
21. That the project drawing/layout plan/design is approved by the competent authority before commencement of work;
22. That the concerned Executive Engineer, Superintendent Engineer and Chief Engineer shall ensure that the project/detailed estimates have not been funded/to be funded from any other source of funding before execution of work and there is no duplicacy of expenditure/misuse of funds or loss to Public Exchequer;
23. That the villages/habitations and FHTC's proposed under the schemes do not over-lap within the scope of any other ongoing schemes/projects;
24. That the photographic evidences before, during and after execution of works alongwith geo-coordination of the work/location shall be maintained for future record;
25. That the all assets of the projects shall be Geo-tagged and FHTCs shall be linked with AADHAR;
26. That the Vigilance Advisories of Central Vigilance Commission, GoI, General Administration Department, J&K and circular instructions issued by the Finance Department, J&K from time to time shall be strictly adhered while executing the works related to the projects/detailed estimates;
27. That the works to be executed are subject to the Third Party Quality and Monitoring.

**This issues with the concurrence of Director Finance, Jal Shakti Department conveyed in the e-file No. JSD-PS/8/2022-PLG-Jal Shakti Department (7019739) dated 16.11.2022.**

**By order of the Government of Jammu and Kashmir.**

**Sd/-**

(Shaleen Kabra) IAS  
Principal Secretary to the Government  
Jal Shakti Department

No. JSD-PS/8/2022-PLG-JSD (7019739)

Dated: 29.12.2022

**Copy to the:-**

1. Joint Secretary (J&K), Ministry of Home Affairs, Government of India, New Delhi.
2. Mission Director, Jal Jeevan Mission, UT of J&K for information and n/a.
3. Secretary to the Government, General Administration Department, J&K.
4. Director, Archives, Archaeology and Museums, J&K.
5. Secretary to Government, Finance Department, J&K.
6. District Development Commissioner \_\_\_\_\_ (All concerned).

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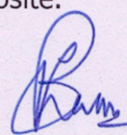
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

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P-3/13



7. Chief Engineer, Jal Shakti (PHE) Department, Kashmir.
8. Director Finance, Jal Shakti Department for information.
9. OSD to Advisor (B) to HLG for kind information of Advisor (B).
10. PS to Chief Secretary, UT of J&K for favour of kind information of the Chief Secretary.
11. PS to Principal Secretary to Government, Jal Shakti Department, J&K for favour of kind information of the Principal Secretary.
12. In-charge Website for uploading the order on Departmental Website.
13. Government Order File/Stock File/Monday Return File (w.2.s.c).

 29/12/22  
Tarsaim Kumar (JKE&S)  
Joint Director (Planning)  
Jal Shakti Department



**General Abstract of Cost for Water Supply Scheme Kharpora  
Arwani under Jal Jeevan Mission (JJM)**

Sl. No.	Particulars of Items	Amount (In Lakhs)
1	Cost of pipes and pipe specials	□ 687.19
2	Laying / Fitting of pipes as per estimate enclosed	□ 243.50
3	Cost for Construction of 1.50 lac Gallon service Reservoir	□ 49.29
4	Cost for Construction of 2 No Sluice Chamber (@ Rs.1.34/No)	□ 2.68
5	Cost for Construction of 0.30 MGD RSFP	□ 213.34
6	Cost for Construction of Intake Chamber	□ 7.97
7	Cost for Construction of Chowkidar Quarter	□ 20.57
8	Cost for Construction of Catch Water Drain at Head Works	□ 10.07
9	Cost for Construction of Crate Bund at Head Site	□ 3.01
10	Cost for Construction of Pre-Settling Tank	□ 27.10
11	Cost for Construction of Chain Link Fencing	□ 27.17
12	Cost for Construction of Nallah Crossing at various Spots	□ 45.87
13	Road Restoration charges	□ 30.00
<b>Total =</b>		□ 1,367.76
Provision for SCADA/water meters @ 3% of the Project Cost @ Rs.1500/No.		□ 41.03
Add 2.50% for work charge contingencies/DPR/Survey/Computer etc except item No. 1, 13		□ 16.26
<b>G.Total =</b>		□ 1,425.05
Say: □ 1,425.00 Lacs		

Asstt. Ex. Engineer  
Jal Shakti Department  
PHE Sub Div. Bijbehara

El. Nigama

Executive Engineer  
Jal Shakti Department  
PHE Division Bijbehara

El. Anshu Sharma

"The approval may be read in conjunction with note/observation in the file."

Superintending Engineer  
Hydraulic Circle (H.Q.) Anantnag

El. Gih. Mohd Hujam

Chief Engineer  
Jal Shakti (PHE) Department  
Kashmir

The DPR (Detailed Project Report) is technically vetted for an amount of Rs 1425.09 lacs. (Rupees One thousand, four hundred and twenty five lacs only) subject to the condition that design & drawings are approved by the competent authority and proposals are strictly devised and designed as per relevant codes of IRC/BIS and so on Engineering Practices. The technical vetting is only for the purpose of accord of Administrative Approval

Development Commissioner  
(works) J&K

Joint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/Srinagar



ANNEXURE - 'B' (19)

## General Abstract of Water Supply Scheme Darina under JJM

Particulars	Amount
Cost of Pipes and Pipe Special	521.73 ✓
Laying and fitting of Pipes	158.94 ✓
Construction of collection chamber	5.23 ✓
Construction of PST	13.64 ✓
Construction of 0.20 MGD RSFP including clarifloculator, flash mixer & Separate backwash tank.	89.03 ✓
Construction of clera water sump.	18.37 ✓
Construction of 0.90 Lac Gallons Service Reservoir main SR	27.39 ✓
Construction of 0.60 Lac Gallons Service Reservoir at Braman	22.64 ✓
Construction of 0.30 Lac Gallons Service Reservoir at Shitloo	16.18 ✓
Construction of Sluice Chamber	6.18 ✓
Construction of Chain Link fencing around various structures	36.35 ✓
Construction of Chowkidar Quarter	10.79 ✓
Engineering Practices	935.47 ✓
3.0 % for SCADA compability, Design including cost of Pipes & road restoration.	12.41 ✓
2.5 % for work charges contingencies excluding cost of Pipes & road cut restoration.	10.34 ✓
Provision for installation of water meters 363 No @ Rs. 1500 per connection	5.45 ✓
Total B	28.20 ✓
Provision for electric substation for 0.20 MGD RSFP cost C	25.00 ✓
Grand A+B+C	988.67 ✓

Add 10% T.A. & D. 98.867  
 988.67 + 98.867 = 1087.537  
 1087.537  
 Ex. Engineer  
 Asst. Ex. Engineer  
 Water & Shakti S.D. Watergam  
 District Superintendent Engineer  
 Superintending Engineers Hydraulic  
 (Hvd.) Circle Sopore  
 Circle Baramulla/Bandipora  
 Dist. Baramulla/Bandipora  
 H.Q. Sopore  
 Chief Engineer  
 Jal Shakti (PHE) Department  
 Kashmir  
 Joint Director (E&S)  
 Jal Shakti Department  
 Civil Secretariat  
 Jammu/Srinagar



## ANNEXURE - "C"

## General Abstract of Cost for WSS Sangri Muqam for Providing 100% FHTC'S under JAL JEEVAN MISSION

S.No.	Particulars	Amount in Lacs	10 % Tender Appreciat ion	Total cost
1	Cost of Pipe & Pipe Specials	237.14	23.71	260.85
2	Laying & fitting of Pipes	95.09	9.50	104.59
3	Construction 0.125 MGD Rapid Sand Filtration plant with Clarifloculator, Flash Mixer, Filter House	98.16	9.82	107.98
4	Construction of 0.45 Lac Gallons Capacity RCC Service Reservoir at Sangri	38.72	3.87	42.59
5	Construction of 0.20 Lac Gallons Capacity RCC Service Reservoir at Muqam Shaheed Mir	16.34	1.63	17.97
6	Construction of 03 No. Sluice Chambers	14.62	1.46	16.08
7	Construction of Protection Works at Stage IInd	7.38	0.74	8.12
8	Construction of R Wall at Plant Site, at Stage II Pump House	21.76	2.18	23.94
9	Construction of Intake Channel/sump cum pump house at Wular Lake Stage I	40.47	4.05	44.52
10	Construction of sump Cum Pump House at Stage 2nd	27.72	2.77	30.49
11	Construction of Pre Settling Tank	25.39	2.54	27.93
12	Construction of 02 No. Chowkidar cum Operator Quarter at Plant Site & Stage IInd	33.26	3.33	36.59
13	Providing & fixing of Chain link fencing for various Structures	35.48	3.55	39.03
14	Providing and installation of 150/ 100 mm dia, Sluice Valves, 50 mm dia. Air Valves	6.64	0.67	7.31
15	Construction of Approach Road to various Structures	78.94	7.89	86.83
16	Construction of Anchor and Saddle Block / Thrust Blocks to 150mm Dia DI Pipes Raising main at spots from sump cum pump house	27.30	2.73	30.10
17	Cost for Restoration of Macadamized road cuts at various Spots ( To be paid to Road Repairing Agencies )	10.00	1.00	11.00
18	Total (A)	807.53	80.75	888.28
19	Add 3 % for SCADA compatibility, Design, Monitoring and per relevant codes of 1987	24.23	2.42	26.65
20	Add 2.50 % for work charge contingencies excl. cost of Engineering Practices The technical vetting is only for the purpose of record of Administration	14.26	1.43	15.69
21	Provision for installation of water meter 305 of 3500/No. ( Lubrication & Connection ) ahead	11.74	1.17	12.91
22	3% Scada	49.15	4.92	54.07
23	Cost of Electro Mechanical Components	26	2.60	28.60
24	Total (B)	52.88	5.29	58.17
25	Total (A+B)	860.41	86.04	946.45

1/8/22  
Senior Engineer  
Er. Shrivastava

Assistant Executive Engineer  
PHE Sub Div. Watlab  
Er. Manoj Kumar  
District Superintending Engineer  
Hydraulic Circle Btl/Bandipora  
RO Sore  
Distt. Baramulla/Bandipora  
Er. Mohd. Haseeb

Executive Engineer,  
PHE Division Sopore  
Er. Kamlesh Pandey

Chief Engineer  
Jal Shakti (PHE) Department  
Kashmir

Joint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/Srinagar

P- 7/13



## GENERAL ABSTRACT OF COST FOR WSS LOLPORA UNDER JJM (NEW)

S. No.	Item of Work	Amount (In Lacs)
1	Cost of pipe & pipe specials	541.34
2	Laying & Fitting of pipes	226.60
3	Construction of 0.82 Lac Gallon PST	21.40
4	Construction of 0.75 Lac. Gallon SR	28.88
5	Construction of 0.20 MGD RSFP	184.25
6	Construction of Sluice Chamber / Control Chambers	10.58
7	Construction of Gang Hut Quarter	19.98
8	Construction of Chain Link Fencing around Structures	26.56
9	Construction of Protection wall at Head Site.	10.38
10	Construction of Approach road	9.30
11	Construction of Intake works	7.359
12	Construction of Anchor / Saddle Blocks	20.65
13	Construction of Generator Shed	12.26
14	Construction of Chemical Shed	7.05
15	Construction of Transformer Bed	7.05
16	Provision for Electro Sub Station Transmission Lines/ Generator	1.82
17	Provision for leveling and dressing and beautification of PP/SR premises	16.50
18	Development of SCADA (compatibility, design)	5.80
19	Add 3% for W.C contingencies (Except Item No. 01,16,17)	1150.38
20	Add 2.5% for W.C contingencies (Except Item No. 01,16,17)	34.51
21	Development of SCADA (compatibility, design)	34.45
22	Add 3% for W.C contingencies (Except Item No. 01,16,17)	14.67
23	Add 2.5% for W.C contingencies (Except Item No. 01,16,17)	14.62
24	Grand Total	1199.56
25	Say	1199.6

Joint Engineer

Asstt. Ex. Engineer  
PHE Sub. Div. TangmargExecutive Engineer  
FB Div. TangmargSuperintending Engineer  
Hydraulic Circle  
Baramullah / Bandipora  
HQ Sopore

(Mohd Haney S.E.)

Joint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/SrinagarChief Engineer  
Jal Shakti (PHE) Department  
Kashmir

P-8/13



## ANNEXURE - "E"

Abstract of Cost for WSS Behripora Sheeraz Colony for Providing 100% FHTC'S under JAL JEEVAN MISSION

Particulars	Amount in Lacs	10 % Tender Appreciation	Total cost
Cost of Pipe & Pipe Specials	299.67	29.97	329.64
Laying & fitting of Pipes	100.57	10.06	110.62
Construction 0.20 MGD Rapid Sand Filtration plant with Clarifloculator	<del>132.03</del> 107.17	<del>13.30</del> 10.72	<del>145.33</del> 117.89
Construction of 0.50 Lac Gallons Capacity Over Head Tank 02 No.'s	<del>186.88</del> 209.44	<del>18.68</del> 20.94	<del>205.56</del> 230.38
Construction of RCC Sluice Chamber	4.87	0.49	5.36
Construction of R Wall/Protection wall at Nallah bank to protect Intake Sump	8.41	0.84	9.25
Construction of Intake sump cum pump house ( Sinking well type ) at Pohru Nallah	32.59	3.26	35.84
Construction of Clear Water sump for 0.20 MGD Rapid Sand Filtration plant	25.23	2.52	27.76
Construction of Pre Settling Tank	37.35	3.74	41.09
Construction of Anchor and Saddle Block/ Supporting Pillars to Raw Water Main for WSS	6.27	0.63	6.90
Provision for Road cut charges to be paid to R&B Department	6.16	0.62	6.78
Construction Chowkidar cum Operator Quarter at Plant Site	16.63	1.66	18.29
Construction of Chain link fencing for Structures	23.04	2.30	25.35
<b>Total (A)</b>	<b>877.39</b>	<b>87.74</b>	<b>965.13</b>
Add 3 % for SCADA compability, Design, incl. Pipes and Water meter charges.	26.32	2.63	28.95
Add 2.50 % for work charge contingencies excl. cost of pipes	14.44	1.44	15.89
Provision for installation of water meters 1199 No. @ 3500/No. (labour for connection)	41.97	4.20	46.17
Charges in 3% SCADA			
<b>Total(B)</b>	<b>82.73</b>	<b>8.27</b>	<b>91.00</b>
			<b>1056.13</b>

Joint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/Srinagar

(E-1)

P- 9/13



1700835/2022/ SO(PLG)

Cost of Electro Mechanical Components(C)	139.94	13.99	153.93
Total A+B+C	1100.06	110.01	<del>1210.07</del>

1163.00

Junior Engineer

Assistant Executive Engineer  
PHE Sub Division Watalab

Executive Engineer  
PHE Division Sopore

Assistant Executive Engineer  
Superintending Engineer  
PHE Sub Division Watalab  
JALSHAKTI Circle Baramulla/Bandipora  
H.Q. Sopore

Chief Engineer  
Jal Shakti (PHE) Department  
Kashmir

"The approval may be read in  
conjunction with note/  
observation in the file."

The DPR (Detailed Project Report) is technically  
vetted for an amount of Rs 1163.00  
(Rupees one thousand one hundred and three only)  
subject to the condition that design & drawings  
are approved by the competent authority and  
proposals are strictly devised and designed as  
per relevant codes of IRC/BIS and so on  
Engineering Practices. The technical vetting is  
only for the purpose of accord of Administrative  
Approval

Development Commissioner  
(works) J&K

Joint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/Srinagar

(E-2)

P- 10/13



1700835/2022/

SO(PLG)

General Abstract of Cost for WSS Mughalpura Tantrypora

ISD-PS/8/2022-PLG-Ia Shakti Department

ANNEXURE-F

Item of Work	Amount (In Lacs)
Cost of pipe & pipe specials	512.67 ✓
L/F charges of pipes	178.90 179.76 ✓
Construction of 0.82 Lac Gallon PST	19.70 ✓
Construction of 0.50 Lac Gallon SR	22.44 ✓
Construction of 0.30 MGD RSF	209.00 ✓
Construction of Sluice Chamber / Control Chambers	6.215 7.70 ✓
Construction of Gang Hut Quarter	21.17 ✓
Construction of Chain Link Fencing around Structures	27.32 ✓
Construction of Protection wall at Head Site.	9.89 ✓
Construction of Spring Protection Works	2.36 ✓
Construction of Approach road	7.7 8.85 ✓
Construction of Intake works	17.46 ✓
Construction of Anchor / Saddle Blocks	11.91 ✓
Construction of Generator Shed	6.83 ✓
Construction of Chemical Shed	6.83 ✓
Construction of Transformer Bed	1.89 ✓
Provision for Electro Sub-Station Transmission Lines/Generator	15.00 ✓
Provision for road compensation	3.00 ✓
<b>Total</b>	<b>1083.782</b>
Engineering Practices	32.51
Add 3% for SCADA (compatibility design)	32.51
Add 2.5% for W.C contingencies (Except Item No. 01)	14.28
<b>Grand Total</b>	<b>1130.6</b>

Development Commission  
(works) J&KAsstt. Ex. Engineer  
PHE Sub. Div. TangmargExecutive Engineer  
FB Div. TangmargSuperintending Engineer  
Hydraulic Circle  
Baramullah / Bandipora  
HQ SoporeChief Engineer  
Jal Shakti (PHE) Department  
JammuJoint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/Srinagar

Say = 1127 lacs.

P- 11/13



## ANNEXURE - "G"

## General Abstract of Cost for Water Supply Scheme Kanspora Under JJM

no	Particulars	Amount
1	cost of pipe & Pipe special	373.79
2	Laying fitting of pipes	173.73
3	Construction of Raw water sump cum Pump House	36.45
4	Construction of SR 0.75 lac gallons	27.00
5	Construction of Chowkidar quarter	18.92
6	Construction of chain link fencing around various structures	6.53
7	Construction of sluice chamber	4.91
8	Construction for construction of PST	12.78
9	Construction of 0.15 MGD RSEP	90.15
10	Construction of Pump House	10.97
	(Rupees) <del>one thousand five hundred</del> <b>Total</b>	<b>755.25</b>
	subject to the condition that design & drawings are approved by the competent authority and proposals are strictly devised and designed as per relevant codes of IS/BIS and so on	<b>746.14</b>
1	Add 3.0% for SCADA compability, Design, excluding cost of pipes & road resrtoration	22.38
2	Add 2.5% for work charges, contingencies excluding cost of pipes & road resrtoration	11.44
3	Provision for installation of water meters 1246 No @ Rs 1500 per connection	9.54
	<b>Total B</b>	<b>39.7</b>
	<b>Mechanical Cost</b>	<b>179.0</b>
	<b>Grand Total A + B + C</b>	<b>973.92</b>

Add provision for Road Cut Restoration charges at various spots and other utility charges **12.00**

Add 10% for Tender Appreciation **97.39**

**Total DPR = 1074.50**

Junior Engineer

Asstt. Ex. Engineer

Ex. Engineer

Jalshakti S.D Baramulla

Jalshakti Div. Baramulla

B. S. S. Baramulla

Dr. Mohammed Hidayat Ullah

Superindenting Engineers hydraulic  
circle Baramulla / Bandipora  
H.Q. Sopore

Chief Engineer  
Jal Shakti (PHE) Department  
Kashmir

Joint Director (E&S)  
Jal Shakti Department  
Civil Secretariat  
Jammu/Srinagar

P- 12/13



S/8/2022-PLG-Jal Shakti Departm  
**ANNEXURE - H**

15

GENERAL ABSTRACT OF COST FOR WSS HARDI ABOORA UNDER JJM (NEW)		
S. No.	Item of Work	Amount (In Lacs)
Part "A"		
1	Cost of pipe & pipe specials	598.05
2	Laying & Fitting of pipes	191.40
3	Construction of 0.82 Lac Gallon PST	21.39
4	Construction of 0.50 Lac Gallon SR	23.34
5	Construction of 0.20 MGD RSFP	184.25
6	Construction of Sluice Chamber / Control Chambers	6.26
7	Construction of Gang Hut Quarter	21.02
8	Construction of Chain Link Fencing around Structures	13.95
9	Construction of Protection wall at Head Site.	10.02
10	Construction of Steel Carriage way across Nallah	8.64
11	Construction of Spring Protection Works	2.36
12	Consturction of Approach road	7.60
13	Construction of Intake works	22.38
14	Construction of Anchor / Saddle Blocks	11.93
15	Construction of Generator Shed	6.88
16	Construction of Chemical Shed	6.83
17	Construction of Transformer Bed	1.89
18	Provision of Cost on account Roads Cuts	10.00
19	Provision for Regualting Devices	3.50
20	Provision for Leveling & Dressing of Premises of FP/SR	4.70
21	Provision for Electro Sub- Station Trasmission Lines/ Generator	14.45
Total		1170.93
Add 3% for SCADA (compatibilty,design)		35.13
Add 2.5% for W.C contingencies (Except Item No. 01,18,21)		13.93
Grand Total		1219.99
Say 1219.90 Lacs		1219.90
Part "B"		
The approval may be read in conjunction with note/ observation		
Add 3% for SCADA (compatibilty,design)		35.13
Add 2.5% for W.C contingencies (Except Item No. 01,18,21)		13.93
Grand Total		1219.99
Say 1219.90 Lacs		1219.90

The J&K (Detailed Project Report) has been technically vetted for an amount of Rs. 1219.95 lacs = (Rupees one thousand two hundred and nineteen thousand four hundred and ninety five) subject to the condition that the proposals are approved by the competent authority and proposals are strictly devised and designed as per relevant codes of IRC/BIS and so on Engineering Practices. The technical vetting is only for the purpose of accord of Administrative Approval.

Joint Director (E&S)  
 Jal Shakti Department  
 Civil Secretariat  
 Jammu/Srinagar